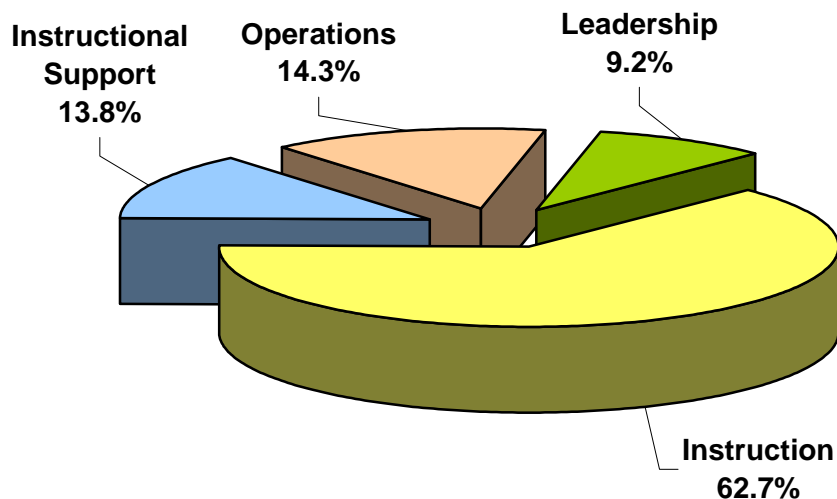
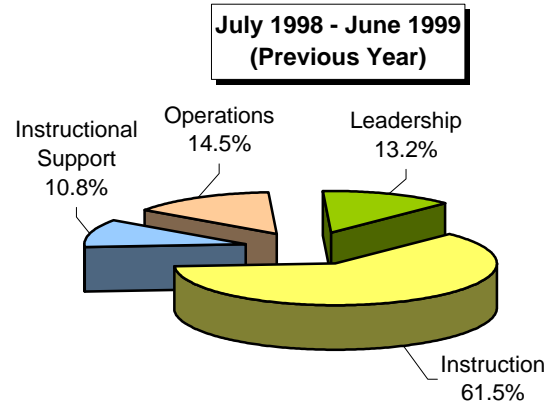


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 227	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$842,141	\$3,710	62.7%
Instructional Support	\$185,287	\$816	13.8%
Operations	\$192,422	\$848	14.3%
Leadership	\$122,872	\$541	9.2%
School Operating Expenditures	\$1,342,722	\$5,915	100.0%